

IPG Institutional Objective and Performance Table 2022-2023

IPG Priority Area	Project Title	Budget Actuals	Performance Objectives	Performance Indicators	Reported Outcomes
Facilities renewal	Bolster the research capacity of our Animal Care Facilities	Upcoming	Better position the Animal Care Facilities to respond to an increasing demand for services and to allow the University of Ottawa to better contribute to Canada's Pandemic Preparedness.	<ul style="list-style-type: none"> Major compliance issues are addressed New resources at both the technician and veterinary level are secured. Additional research capacity Increased number of users. Increased capacity to house animal experiments 	Upcoming
Facilities renewal	Support Evolving needs of Institutional Core Facilities	Upcoming	Support evolving needs of Institutional Core Facilities while keeping pace with their maturation process both at managerial and operational levels.	<ul style="list-style-type: none"> Increased number of users across the 25 core facilities Quicker Turnaround for Service provisions. Better Visibility of Core facilities on the CFI Navigator Website Higher satisfaction rate following researchers survey Increased Support for Outreach activities 	Upcoming
Innovation and commercialization activities	Supporting the broader range of research contributions: knowledge mobilization and commercialization	Upcoming	Supporting knowledge mobilization and commercialization	<ul style="list-style-type: none"> Renewed KMb institutional strategy and annual report of activities Strengthened KMb skills among uOttawa researchers, administrators and students Success in securing grants (researcher-initiated and large collaborative grants) Researchers and students are equipped to demonstrate the impact of their research Increase the total number of annual co-op placements 	Upcoming

				<ul style="list-style-type: none"> • Increase the total number of industry-university interactions (activities, collaborations and projects) with Kanata North companies 	
Innovation and commercialization activities	Health and Social Innovation Hubs	Upcoming	Supporting health and social innovations	<ul style="list-style-type: none"> • Increase engagement and outreach to medical affiliated institutions, faculty vice-deans of research, Federal Government Departments and agencies, Ontario Government and agencies and private sector including investors, venture capital and corporate investors. • Complete inaugural AMRC programming • Secure initial endorsement and funding commitments 	Upcoming
Equity, diversity, and faculty renewal	Equity, Diversity and Inclusion	Upcoming	Advance the implementation of the uOttawa's EDI Action Plan for Research and its monitoring, evaluation and learning (MEL) activities	<ul style="list-style-type: none"> • Implement 10 prioritized actions of the uOttawa's EDI Action Plan for research; and • Assess monitoring, evaluation and learning activities to improve the Plan's implementation process. 	Upcoming