

University of Ottawa – 2018-2019 Research Support Fund – Institutional Performance Objectives

Eligible Program Expenditure Category	Output (Investment or expense of RSF grant funds)	Institutional Performance Objective	Institutional Performance Indicators	Target Outcomes	Outcomes Reported at Year-End
Research Facilities	Percentage of RSF grant invested in supporting operation of research facilities: 28.9%	Maintain facilities that serve to attract researchers	Total research space in Net Assignable Square Meters (NASM) ¹	To maintain the total research space in Net Assignable Square Meters	117,302
Research Resources	Percentage of RSF grant invested in supporting operation of research resources: 18.1%	Continue support of digital and print library resources	Number of journal subscriptions (electronic formats) held by the institution	To maintain the number of journal subscriptions	*
Management and Administration of Research Enterprise	Percentage of RSF grant invested in research administration tools, systems and processes: 38.5%	Continue maintenance of research tools and systems	Number of active research files	To maintain the number of active research files in research administration systems	10,458
Regulatory Requirements and Accreditation	Percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 9.4%	Maintain support for ethics services	Number of active human ethics certificates	To maintain the number of active human ethics certificates managed at university	6,887
Regulatory Requirements and Accreditation	Percentage of RSF grant invested in initiatives supporting regulatory	Provide essential support for animal care and training	Animal Care protocols and training materials ²	To maintain the current animal care protocols and training materials	-

	requirements and accreditation: 9.4%				
Intellectual Property	Percentage of RSF grant invested in supporting intellectual property development and management: 5.1%	Maintain support to protect intellectual property generated at the university	Number of invention disclosures	To maintain number of invention disclosures	67

¹ The amount of area (in NASM) used for research purposes in square meters. 1 square meter = 10.76 square feet

² The Animal Care Committee (ACC) evaluates and approves approximately 500 protocols with the help of the Director of Animal Ethics and the training and communications coordinator. The standard protocols are evaluated and approved or renewed within an 8 week period unless they are incomplete or if the volume of protocols is particularly high. Material and training procedures continue to be improved and adapted to the different clients.

* This year the Library implemented a new interface with a new method to count the number e-journals held at the University of Ottawa. Therefore, the number of active e-journals this year is incomparable to the 2014 baseline fiscal year. From now on, the number of e-journals subscriptions held at the institution will not be used as a performance indicator for Research resources.