

## University of Ottawa – 2019-2020 Research Support Fund – Institutional Performance Objectives

Eligible Program Expenditure Category	Output (Investment or expense of RSF grant funds)	Institutional Performance Objective	Institutional Performance Indicators	Target Outcomes	Outcomes Reported at Year-End
<b>Research Facilities</b>	Percentage of RSF grant invested in supporting operation of research facilities: 27.5%	Maintain facilities that serve to attract researchers	Total research space in Net Assignable Square Meters (NASM) <sup>1</sup>	To maintain the total research space in Net Assignable Square Meters	122,962
<b>Research Resources</b>	Percentage of RSF grant invested in supporting operation of research resources: 17.7%	Continue support of digital and print library resources	Number of journal subscriptions (electronic formats) held by the institution	To maintain the number of journal subscriptions	*
<b>Management and Administration of Research Enterprise</b>	Percentage of RSF grant invested in research administration tools, systems and processes: 40.0%	Continue maintenance of research tools and systems	Number of active research files	To maintain the number of active research files in research administration systems	10,556
<b>Regulatory Requirements and Accreditation</b>	Percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 9.6%	Maintain support for ethics services	Number of active human ethics certificates	To maintain the number of active human ethics certificates managed at university	6,792
<b>Regulatory Requirements and Accreditation</b>	Percentage of RSF grant invested in initiatives supporting regulatory	Provide essential support for animal care and training	Animal Care protocols and training materials <sup>2</sup>	To maintain the current animal care protocols and training materials	-

	requirements and accreditation: 9.6%				
<b>Intellectual Property</b>	Percentage of RSF grant invested in supporting intellectual property development and management: 5.2%	Maintain support to protect intellectual property generated at the university	Number of invention disclosures	To maintain number of invention disclosures	84

<sup>1</sup> The amount of area (in NASM) used for research purposes in square meters. 1 square meter = 10.76 square feet

<sup>2</sup> The Animal Care Committee (ACC) reviews and approves approximately 500 protocols with the assistance of the Director of Animal Use Ethics, the Training and Communications Coordinator and the Animal Ethics Coordinator. Protocols are normally reviewed and approved within 8 weeks unless information is missing, or the volume of protocols is particularly high at certain times of the year. The year 2020 has brought some additional complications, with the Covid-19 pandemic but also with a major update of the Topaz software for animal use protocols. The few accumulated delays will be caught up by 2021. Training materials and processes continue to improve and are well adapted to the different clientele.

\*The Library implemented a new interface with a new method to count the number of e-journals held at the University of Ottawa in 2018-2019. Therefore, the number of active e-journals since 2018-2019 is incomparable to the previous years. The number of e-journals subscriptions held at the institution will not be used as a performance indicator for Research resources.